

Ozark Masters Swimming Committee			
Jan 1, 2020 to Dec. 31, 2020 BUDGET			
Description	2019 budget	Actual	Budget
		2018/2019	2020
Individual Online Memberships (LMSC portion from USMS) \$10 X 320	3200.00	3022	3200
Individual Paper Memberships (mostly discounted \$45@15 (Actual \$45@8)	675.00	360	450
Donations to ISHOF, USMS from paper registrations		11	
Donations to Ozark LMSC from paper and online registrations		1	
USMS Sanction Fees	500.00	150	150
USMS fee for Recognition meets (\$100 each)	50.00	50	50
Fund Raising (2019 USAS LMSC Social)		200	
New Club Membership **Transfers		21	
One Event Registrations (3 x \$25)	125.00	75	75
Year Plus Paper Registrations (paper)			
Miscellaneous (use of reserve assets to partially subsidize FRAY recognition fee)	50.00	50	50
	4600.00	3940	3975
Convention - Registration (3 delegates @ \$180 each)	720.00	615	540
Convention - Travel (2019 Hospitality instead of Travel)	2400.00	3353.72	1800
National Conference - LMSC Leadership / Coaching SSLF donation	500.00	0	500
Membership cards (\$2 each)			
Postage and Ink	100.00	66.25	100
Marketing Materials			
Service Award Recognition	100.00	50	100
Coaching Scholarships/National Coaches Clinic - USMS/USAS class 9/11/19	250.00	250	0
Domain Fees		34.71	
Mini Rule Books 6 X \$6	36.00	36	36
Club Membership (1 paper - all to USMS)**Transfers		21	
Paper registrations (mostly discounted \$45 X 15)	675.00	360	450
One Event Registrations (USMS portion) 4 X \$20 (Actual 3 x 20)	80.00	60	60
Donations to ISHOF, USMS from paper registrat			
Late Year Registrations (paper) \$25 all to USMS			
Bank Service Charges/checks	25.00	28	25
National Sanction fees (\$50 pool meets, \$100 open water + \$5 per swimmer)	250.00	250	250
	5136.00	5124.68	3861
i)	-\$536.00	\$364.14	\$ 114.00